

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 1**

2011 BUDGET

REVENUES:

Miscellaneous Revenues

Interest on Investments and Deposits.....	3,000	
Uniform Fire Safety Act.....	10,000	
Supplemental Fire Services Program.....	4,300	
Other Revenue-Smoke Alarm & Permit Insp.	<u>30,000</u>	
Total Miscellaneous Revenues.....		47,300
Amount to be Raised by Taxation.....		<u>508,816</u>
Total Revenues.....		<u><u>556,116</u></u>

Administration, Operations & Maintenance Appropriations:

Paid Positions.....	207,319	
Fringe Benefits.....	98,497	
Election Expenses.....	1,300	
Memberships, Dues and Subscriptions.....	1,500	
Office Expenses.....	3,500	
Professional Services.....	14,000	
Travel Expenses, Meetings and Conventions.....	6,000	
Maintenance & Repairs.....	3,000	
Advertising.....	1,500	
Utilities and Related Expenses.....	32,000	
Insurance Premiums.....	50,000	
Maintenance & Repairs.....	50,000	
Other Operating Materials and Supplies.....	6,000	
Training and Education.....	2,000	
Uniforms and Personal Equipment.....	35,000	
Fire Prevention.....	3,000	
Firematic Equipment and Supplies.....	5,000	
Supplemental Fire Services Act - Fire Fighting Equipment.....	6,000	
Training Grounds - Under Interlocal Services Act.....	5,000	
Fire and Arson Investigation.....	1,500	
Fire Prevention Software / Hardware Upgrade	<u>24,000</u>	
Total Cost of Administration, Operations & Maintenance.....		<u>556,116</u>
Firefighter Personal Protective Equipment		40,000
Total Appropriations.....		<u><u>596,116</u></u>

E. Paul Percussi
Secretary of the Baord
Fire District No.1
Aberdeen Township