

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 1
2016 BUDGET**

Township of Aberdeen Fire District No. 1 - Notice of Election. The Board of Fire Commissioners of Fire District No. 1, Aberdeen Township, Monmouth County, New Jersey has adopted the following 2016 Budget. Notice is hereby given to the legal voters of the district that an election will be held on Saturday, February 20, 2016 at the Aberdeen Fire House, 490 Lloyd Road, Aberdeen, NJ. Polls will be open from 2:00 pm through 9:00 pm.

The 2016 Budget of Fire District No. 1, Aberdeen Township, New Jersey reads as follows:

REVENUES: 2016

Miscellaneous Revenues

Interest on Investments and Deposits.....	1,000	
Uniform Fire Safety Act.....	10,000	
Supplemental Fire Services Program.....	3,328	
Other Revenue-Smoke Alarm & Permit Insp.	30,672	
Total Miscellaneous Revenues.....	45,000	45,000
Amount to be Raised by Taxation.....		649,811
Total Revenues.....		<u>694,811</u>

Administration, Operations & Maintenance Appropriations:

Paid Positions	218,359	
Social Security and Medicare Benefits	26,408	
Medical Insurance	60,004	
PERS	13,488	
Workers Compensation	42,000	
Insurance Premiums	54,000	
Utilities and Related Expenses	20,000	
Building Maintenance & Repairs	6,000	
Office Expenses	7,441	
Elections	1,500	
Professional Services	26,000	
Education, Training, Meetings, Travel Expenses	4,600	
Fire Prevention	1,500	
Maintenance & Repairs Fire Trucks	65,000	
Fuel	8,511	
Fire Fighter Protective Gear	85,000	
Uniforms & Personal Equipment	48,000	
Training Grounds - Under Interlocal Services Act	5,000	
Assistance to Fire Company	2,000	
Total Cost of Administration, Operations & Maintenance	694,811	<u>694,811</u>

E. Paul Percussi
Secretary to the Board of Fire Commissioners
Aberdeen Fire District No. 1
490 Lloyd Road
Aberdeen, NJ 07747