

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 1**

2012 BUDGET

REVENUES:

Miscellaneous Revenues

Interest on Investments and Deposits.....	1,500	
Uniform Fire Safety Act.....	10,000	
Supplemental Fire Services Program.....	4,300	
Other Revenue-Smoke Alarm & Permit Insp.	<u>30,000</u>	
Total Miscellaneous Revenues.....		45,800
Amount to be Raised by Taxation.....		<u>520,141</u>
Total Revenues.....		<u><u>565,941</u></u>

Administration, Operations & Maintenance Appropriations:

Paid Positions.....	210,449
Fringe Benefits.....	100,892
Election Expenses.....	1,400
Memberships, Dues and Subscriptions.....	1,700
Office Expenses.....	3,500
Professional Services.....	14,000
Travel Expenses, Meetings and Conventions.....	6,000
Maintenance & Repairs- Office.....	3,000
Advertising.....	1,500
Utilities and Related Expenses.....	34,000
Insurance Premiums.....	50,000
Maintenance & Repairs.....	50,000
Other Operating Materials and Supplies.....	6,000
Training and Education.....	2,000
Uniforms and Personal Equipment.....	35,000
Fire Prevention.....	3,000
Firematic Equipment and Supplies.....	5,000
Supplemental Fire Services Act - Fire Fighting Equipment.....	6,000
Training Grounds - Under Interlocal Services Act.....	5,000
Fire and Arson Investigation.....	1,500
Fire Fighter Personal Protective Equipment	24,000
Assistance To Volunteer Fire Conpany	<u>2,000</u>
Total Cost of Administration, Operations & Maintenance.....	<u>565,941</u>
Future Capital Expense	50,000
Total Appropriations.....	<u><u>615,941</u></u>