

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 1**

2013 BUDGET

REVENUES:

Miscellaneous Revenues

Interest on Investments and Deposits.....	1,500	
Uniform Fire Safety Act.....	10,000	
Supplemental Fire Services Program.....	3,300	
Other Revenue-Smoke Alarm & Permit Insp.	<u>30,000</u>	
Total Miscellaneous Revenues.....		44,800
Amount to be Raised by Taxation.....		<u>572,354</u>
Total Revenues.....		<u><u>617,154</u></u>

Administration, Operations & Maintenance Appropriations:

Paid Positions.....	213,580
Fringe Benefits.....	100,337
Election Expenses.....	1,400
Memberships, Dues and Subscriptions.....	1,700
Office Expenses.....	3,500
Professional Services.....	23,000
Travel Expenses, Meetings and Conventions.....	6,000
Maintenance & Repairs.....	3,000
Advertising.....	1,500
Utilities and Related Expenses.....	36,000
Insurance Premiums.....	50,000
Maintenance & Repairs.....	50,000
Other Operating Materials and Supplies.....	5,000
Training and Education.....	2,000
Uniforms and Personal Equipment.....	35,000
Fire Prevention.....	3,000
Firematic Equipment and Supplies.....	5,000
Supplemental Fire Services Act - Fire Fighting Equipment.....	6,000
Training Grounds - Under Interlocal Services Act.....	5,000
Fire and Arson Investigation.....	2,137
Fire Prevention Software / Hardware Upgrades.....	<u>24,000</u>
Total Cost of Administration, Operations & Maintenance.....	<u>577,154</u>
Future Capital Expense	40,000
Total Appropriations.....	<u><u>617,154</u></u>