

**TOWNSHIP OF ABERDEEN
FIRE DISTRICT NO. 1
2014 BUDGET**

Be advised at the Public Hearing for the Approved 2014 Budget, held on January 13, 2014 the Board of Fire Commissioners of Fire District No. 1, Aberdeen Township, New Jersey voted unanimously to Adopt the 2014 Budget. Voting for or against the 2014 Budget appropriations will be held on Saturday, February 15, 2014 at the Aberdeen Fire House, 490 Lloyd Road, Aberdeen, NJ. Polls will be open from 2:00 pm through 9:00 pm.

The 2014 Budget of Fire District No. 1, Aberdeen Township, New Jersey reads as follows:

REVENUES:

Miscellaneous Revenues

Interest on Investments and Deposits.....	500	
Uniform Fire Safety Act.....	10,000	
Supplemental Fire Services Program.....	6,000	
Other Revenue-Smoke Alarm & Permit Insp.	30,300	
Total Miscellaneous Revenues.....		46,800
Amount to be Raised by Taxation.....		582,312
Total Revenues.....		<u><u>629,112</u></u>

Administration, Operations & Maintenance Appropriations:

Paid Positions.....	197,610
Fringe Benefits.....	75,975
Election Expenses.....	1,500
Memberships, Dues and Subscriptions.....	1,800
Office Expenses.....	3,500
Professional Services.....	23,000
Travel Expenses, Meetings and Conventions.....	6,000
Maintenance & Repairs.....	3,000
Advertising.....	1,500
Utilities and Related Expenses.....	36,000
Insurance Premiums.....	98,090
Maintenance & Repairs.....	50,000
Other Operating Materials and Supplies.....	5,000
Training and Education.....	2,000
Uniforms and Personal Equipment.....	35,000
Fire Prevention.....	3,000
Firematic Equipment and Supplies.....	6,000
Supplemental Fire Services Act - Fire Fighting Equipment.....	6,000
Training Grounds - Under Interlocal Services Act.....	5,000
Fire and Arson Investigation.....	2,137
Assistance to Fire Company.....	2,000
Replacement Vehicle.....	40,000
Firefighter Personal Protective Equipment.....	25,000
Total Cost of Administration, Operations & Maintenance.....	<u>629,112</u>
Total Appropriations.....	<u><u>629,112</u></u>